



Wastewater Rate Study

4/19/2024



BARTLE WELLS ASSOCIATES
INDEPENDENT PUBLIC FINANCE ADVISORS

Table 1
 Bodega Bay PUD - Wastewater Rate Study
 Current Wastewater & Capital Surcharge Rates

Wastewater Rates	Fixed Bimonthly Minimum / unit	\$/hcf	Units Included in Minimum (hcf, bimonthly)
All Single Family Residential	\$122.20	\$0.00	
All Other Users			
5/8" or 3/4"	\$122.20	\$14.72	8
1"	\$204.07	\$14.72	14
1.5"	\$406.92	\$14.72	28
2"	\$651.32	\$14.72	44
3"	\$1,303.87	\$14.72	89
Capital Surcharge	Bimonthly Sewer Surcharge / account	Bimonthly Sewer Surcharge / hcf	
All Single Family Residential	\$30.31		
All Other Users		\$3.46	

Table 2
 Bodega Bay PUD - Wastewater Rate Study
 Current Wastewater Customers & Average Flow

# Accounts	Number of Accounts	% by Class	Max Flow (gpm)	Meter Equivalent Units		% Flow FY 2023-2024 (ccf)
				3/4" Base	1" Base	
Single Family Residential	1,056	94%	30	1,056	1,056	65%
Commercial						
3/4"	33	3%	30	33	33	8%
1"	11	1%	50	18	11	12%
1.5"	12	1%	100	40	12	7%
2"	6	1%	160	32	6	3%
3"	<u>6</u>	<u>1%</u>	1,600	<u>320</u>	<u>6</u>	<u>4%</u>
Total Commercial	68	6%		443	68	35%
Totals	1,124	1		1,499	1,124	

Table 3
 Bodega Bay PUD
 Wastewater Rate and Surcharge Revenues

User Class	# of Accounts	2020-2023 Average Consumption (ccf)			Wastewater Rates			Wastewater Capital Surcharge		
		Total	Tier 1	Tier 2	Fixed	Volumetric	Total Rate Revenue	Fixed	Volumetric	Total Surcharge Revenues
Single Family Residential	1,056	56,664	34,313	22,351	\$774,259	\$0	\$774,259	\$192,044	\$0	\$192,044
All other users										
3/4"	33	5,171	961	4,210	24,196	61,968	\$86,163	\$0	\$17,892	\$17,892
1"	11	13,691	761	12,930	13,469	190,334	\$203,802	0	47,370	47,370
1.5"	12	6,466	1,716	4,750	29,298	69,926	\$99,224	0	22,373	22,373
2"	6	3,799	1,124	2,676	23,448	39,384	\$62,831	0	13,145	13,145
3"	<u>6</u>	3,837	<u>1,474</u>	<u>2,362</u>	<u>46,939</u>	<u>34,771</u>	<u>\$81,711</u>	<u>0</u>	<u>13,275</u>	<u>13,275</u>
Total Commercial	68	32,964	6,036	26,928	\$137,349	\$396,382	\$533,732	\$0	\$114,055	\$114,055
Total	1,124	89,628	40,348	49,279	\$911,609	\$396,382	\$1,307,991	\$192,044	\$114,055	\$306,099

Table 4
 Bodega Bay PUD - Wastewater Rate Study
 2023/24 Wastewater Operating Expenses

Wastewater Expenses	2023/24 Estimated	Wastewater Allocation	
		%	\$
Office Wages	\$334,000	50%	167,000
Field Wages	552,000	50%	276,000
Employee Benefits			
Health	176,000	50%	88,000
Dental	9,600	50%	4,800
Life	4,000	50%	2,000
Vision	2,600	50%	1,300
SSC	68,000	50%	34,000
Retirement	40,000	50%	20,000
Retire Med	36,000	50%	18,000
Retirement Health	79,000	50%	39,500
Directors Fees	6,000	50%	3,000
Gas-Trucks	12,000	50%	6,000
Gas-Equipment	7,000	50%	3,500
Insurance	73,000	50%	36,500
Membership	23,000	50%	11,500
Permits, Licenses & Fees	55,000	50%	27,500
Office Supplies	17,500	50%	8,750
Chemicals	53,000	80%	42,400
Repairs-Truck	5,000	50%	2,500
Repairs-Generator	2,000	50%	1,000
Professional Services	247,000	50%	123,500
Repairs and Maintenance	175,000	50%	87,500
Small Tools	5,000	50%	2,500
Research & Monitoring	91,000	50%	45,500
Safety Training & Equipment	10,000	50%	5,000
Professional Development	5,000	50%	2,500
PG&E	257,000	75%	192,750
Cell Phones	1,500	50%	750
Voice & Internet	10,000	50%	5,000
Propane	2,100	50%	1,050
Other	<u>500</u>	50%	<u>250</u>
Net of Debt, Depreciation, & Reserves	\$2,358,800		\$1,259,550
Debt Servicing	341,926	100%	341,926
Capital Outlay	1,415,106	100%	1,415,106
Total Wastewater Expenses	\$ 4,115,832		\$ 3,016,582

Table 5
 Bodega Bay PUD - Wastewater Rate Study
 Misc Wastewater Revenues

Misc Revenues	2023/24	Wastewater Allocation	
	Estimated	%	\$
Leases	\$46,000	50%	\$23,000
Permit & Inspections	0	50%	0
Sewer Connection Fee	15,000	100%	15,000
BHHO Effluent ¹	10,000	100%	10,000
Late Charges	15,000	50%	7,500
Interest	50,000	50%	25,000
Taxes	550,000	75%	412,500
Other	0	50%	0
Total Misc Wastewater Revenues	\$686,000		\$493,000

¹ Bodega Harbour Homeowners Assoc.

Table 6
 Bodega Bay PUD - Wastewater Rate Study
 Five Year Wastewater Capital Improvement Program

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Wastewater Collection												
WWC-002 ¹ Sewer Rehabilitation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WWC-003 Lift Station #4-7 Discharge Piping Repla	957,060	0	0	0	0	0	0	0	0	0	0	957,060
Wastewater Treatment												
WWT-002 Defused Air for Aeration Tanks	72,852	0	0	0	0	0	0	0	0	0	0	72,852
WWT-005 Change in Disinfection	0	375,000	358,000	0	0	0	0	0	0	0	0	733,000
WWT-006 Repair of Shop and Garage Structures	197,000	0	0	0	0	0	0	0	0	0	0	197,000
Wastewater Reclamation												
WR-002 Intermediate Pond MCC	25,000	85,000	0	0	0	0	0	0	0	0	0	110,000
WR-003 North Spray Field Irrigation	63,194	0	0	0	0	0	0	0	0	0	0	63,194
Capital Projects	<u>100,000</u>	<u>0</u>	<u>70,000</u>	<u>0</u>	<u>0</u>	<u>483,652</u>	<u>507,835</u>	<u>533,227</u>	<u>559,888</u>	<u>587,882</u>	<u>617,276</u>	<u>3,459,761</u>
Total Sewer CIP - All Projects	\$1,415,106	\$460,000	\$428,000	\$0	\$0	\$483,652	\$507,835	\$533,227	\$559,888	\$587,882	\$617,276	\$5,592,867
Sewer Facility Reserves												
<i>Minimum Reserve Target, net of restricted debt²</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$3,300,000</i>
Total Sewer Capital Projects and Reserves	\$1,715,106	\$760,000	\$728,000	\$300,000	\$300,000	\$783,652	\$807,835	\$833,227	\$859,888	\$887,882	\$917,276	\$8,892,867

¹ Unfunded project, total estimated cost \$10,816,000

² Source: BBPUD Depreciation and Reserve Policy (August 2017)

Table 7
 Bodega Bay PUD - Wastewater Rate Study
 Debt Service Schedule

Existing Debt Service	% WW Share	2023-24	2024-25	2025-26	2026-27	2027-28
2022 Refunding Loan	50% ¹	\$133,137	\$133,203	\$133,203	\$133,148	\$133,034
2022 Sewer Capital Loan	100%	<u>208,789</u>	<u>208,517</u>	<u>209,159</u>	<u>208,728</u>	<u>209,210</u>
Total Existing Debt		\$341,926	\$341,720	\$342,362	\$341,876	\$342,243

¹Composite percentage based on sewer fund obligation from two prior 2015 loans.

Table 8
 Bodega Bay PUD - Wastewater Rate Study
 Wastewater Cash Balances & Fund Reserve Requirements

Account	Total Cash Balance at 06/30/2023	% WW Allocation	Wastewater Fund Cash Balances at 06/30/2023
General Cash Account	\$72,014	50%	\$36,007
Sewer Facility Reserve	1,393,290	100%	1,393,290
Operation Reserve	<u>1,000,000</u>	50%	<u>500,000</u>
Total Balance	\$2,465,304		\$1,929,297

Table 9
 Bodega Bay PUD - Wastewater Rate Study
 Cash Flow Projections

FY 2023-24	Projected										
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
Beginning Fund Balance	\$1,929,297	\$1,004,364	\$1,018,154	\$1,061,157	\$1,529,875	\$1,994,749	\$1,972,480	\$1,920,302	\$1,836,159	\$1,718,318	\$1,564,836
Rate Revenue Increase	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Growth - %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Operating Revenue											
Sewer Service Charges	\$1,307,991	\$1,373,390	\$1,442,060	\$1,514,163	\$1,589,871	\$1,669,364	\$1,752,833	\$1,840,474	\$1,932,498	\$2,029,123	\$2,130,579
Sewer Capital Surcharges	306,099	306,099	306,099	306,099	306,099	306,099	306,099	306,099	306,099	306,099	306,099
Sewer Connection Fees	15,000	0	0	0	0	0	0	0	0	0	0
Misc. Revenue	453,000	453,660	454,333	455,020	455,720	456,435	457,163	457,907	458,665	459,438	460,227
Total Operating Revenue	\$2,082,090	\$2,133,149	\$2,202,492	\$2,275,282	\$2,351,690	\$2,431,898	\$2,516,095	\$2,604,480	\$2,697,262	\$2,794,660	\$2,896,905
Non-Operating Revenues											
Interest Earnings	\$25,000	\$25,500	\$26,010	\$26,530	\$27,061	\$27,602	\$28,154	\$28,717	\$29,291	\$29,877	\$30,475
Total Non-Operating Revenues	\$25,000	\$25,500	\$26,010	\$26,530	\$27,061	\$27,602	\$28,154	\$28,717	\$29,291	\$29,877	\$30,475
TOTAL REVENUES	\$2,107,090	\$2,158,649	\$2,228,502	\$2,301,812	\$2,378,751	\$2,459,500	\$2,544,249	\$2,633,197	\$2,726,553	\$2,824,537	\$2,927,380
Operating Expenses											
Office Wages	\$167,000	\$175,350	\$184,118	\$193,323	\$202,990	\$213,139	\$223,796	\$234,986	\$246,735	\$259,072	\$272,025
Field Wages	276,000	289,800	304,290	319,505	335,480	352,254	369,866	388,360	407,778	428,167	449,575
Health	88,000	96,800	106,480	117,128	128,841	141,725	155,897	171,487	188,636	207,499	228,249
Dental	4,800	5,040	5,292	5,557	5,834	6,126	6,432	6,754	7,092	7,446	7,819
Life	2,000	2,100	2,205	2,315	2,431	2,553	2,680	2,814	2,955	3,103	3,258
Vision	1,300	1,365	1,433	1,505	1,580	1,659	1,742	1,829	1,921	2,017	2,118
SSC	34,000	35,700	37,485	39,359	41,327	43,394	45,563	47,841	50,233	52,745	55,382
Retirement	35,440	37,212	39,073	41,026	43,078	45,231	47,493	49,868	52,361	54,979	57,728
Retire Med	18,000	18,900	19,845	20,837	21,879	22,973	24,122	25,328	26,594	27,924	29,320
Retirement Health	39,500	41,475	43,549	45,726	48,012	50,413	52,934	55,580	58,359	61,277	64,341
Directors Fees	3,000	3,150	3,308	3,473	3,647	3,829	4,020	4,221	4,432	4,654	4,887
Gas-Trucks	6,000	6,300	6,615	6,946	7,293	7,658	8,041	8,443	8,865	9,308	9,773
Gas-Equipment	3,500	3,675	3,859	4,052	4,254	4,467	4,690	4,925	5,171	5,430	5,701
Insurance	36,500	38,325	40,241	42,253	44,366	46,584	48,913	51,359	53,927	56,623	59,455
Membership	11,500	12,075	12,679	13,313	13,978	14,677	15,411	16,182	16,991	17,840	18,732
Permits, Licenses & Fees	27,500	28,875	30,319	31,835	33,426	35,098	36,853	38,695	40,630	42,662	44,795
Office Supplies	8,750	9,188	9,647	10,129	10,636	11,167	11,726	12,312	12,928	13,574	14,253
Chemicals	42,400	44,520	46,746	49,083	51,537	54,114	56,820	59,661	62,644	65,776	69,065
Repairs-Truck	2,500	2,625	2,756	2,894	3,039	3,191	3,350	3,518	3,694	3,878	4,072
Repairs-Generator	1,000	1,050	1,103	1,158	1,216	1,276	1,340	1,407	1,477	1,551	1,629
Professional Services	123,500	129,675	136,159	142,967	150,115	157,621	165,502	173,777	182,466	191,589	201,168
Repairs and Maintenance	87,500	91,875	96,649	101,292	106,357	111,675	117,258	123,121	129,277	135,741	142,528
Small Tools	2,500	2,625	2,756	2,894	3,039	3,191	3,350	3,518	3,694	3,878	4,072
Research & Monitoring	45,500	47,775	50,164	52,672	55,306	58,071	60,974	64,023	67,224	70,585	74,115
Safety Training & Equipment	5,000	5,250	5,513	5,788	6,078	6,381	6,700	7,036	7,387	7,757	8,144
Professional Development	2,500	2,625	2,756	2,894	3,039	3,191	3,350	3,518	3,694	3,878	4,072
PG&E	192,750	202,388	212,507	223,132	234,289	246,003	258,303	271,219	284,780	299,019	313,969
Cell Phones	750	788	827	868	912	957	1,005	1,055	1,108	1,163	1,222
Voice & Internet	5,000	5,250	5,513	5,788	6,078	6,381	6,700	7,036	7,387	7,757	8,144
Propane	1,050	1,103	1,158	1,216	1,276	1,340	1,407	1,477	1,551	1,629	1,710
Other	250	263	276	289	304	319	335	352	369	388	407
Total Operating Expenses	\$1,274,990	\$1,343,140	\$1,415,136	\$1,491,217	\$1,571,635	\$1,656,658	\$1,746,577	\$1,841,701	\$1,942,361	\$2,048,910	\$2,161,731
Non-Operating Expenses											
Debt Servicing	\$341,926	\$341,720	\$342,362	\$341,876	\$342,243	\$341,458	\$342,015	\$342,412	\$342,146	\$341,227	\$342,137
Capital Outlay	1,415,106	460,000	428,000	0	0	483,652	507,835	533,227	559,888	587,882	617,276
Total Non-Operating Expenses	\$1,757,032	\$801,720	\$770,362	\$341,876	\$342,243	\$825,110	\$849,849	\$875,639	\$902,034	\$929,109	\$959,413
TOTAL EXPENSES	\$3,032,022	\$2,144,860	\$2,185,499	\$1,833,093	\$1,913,878	\$2,481,769	\$2,596,427	\$2,717,340	\$2,844,394	\$2,978,019	\$3,121,144
Net Income	-\$924,933	\$13,789	\$43,003	\$468,719	\$464,873	-\$22,269	-\$52,178	-\$84,143	-\$117,841	-\$153,482	-\$193,764
ENDING FUND BALANCE	\$1,004,364	\$1,018,154	\$1,061,157	\$1,529,875	\$1,994,749	\$1,972,480	\$1,920,302	\$1,836,159	\$1,718,318	\$1,564,836	\$1,371,071
Operating Reserves	\$660,674	\$677,505	\$696,146	\$714,680	\$735,152	\$755,623	\$778,659	\$802,838	\$827,736	\$853,454	\$882,569
Sewer Facility Reserve	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Reserve Target Met	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes
Debt Service Coverage	2.43	2.39	2.38	2.37	2.36	2.35	2.33	2.31	2.29	2.27	2.24
Target Met	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes

Table 10

Bodega Bay PUD - Wastewater Rate Study
Capital Improvement Surcharge Revenues

Residential Surcharge per Account

<i>% Residential Total Use</i>	65%
# Residential Accounts	1,056
Residential DS Cost Share	\$192,044
Residential Bimonthly Surcharge \$/Account	\$30.31

Commercial Surcharge per ccf Water Use

<i>Cost Share % Total Use</i>	35%
Commercial DS Cost Share	\$114,055
Commercial Flow ¹	32,964
Commercial Surcharge \$/ccf (All Water Use)	\$3.46

Table 11
 Bodega Bay PUD - Wastewater Rate Study
 Proposed Cost Allocation

Wastewater Expenses	2024/25	Fixed Charges		Volumetric Charges	
		%	\$	%	\$
Office Wages	\$175,350	68%	\$119,898	32%	\$55,452
Field Wages	289,800	68%	198,154	32%	91,646
Employee Benefits					
Health	96,800	68%	66,188	32%	30,612
Dental	5,040	68%	3,446	32%	1,594
Life	2,100	68%	1,436	32%	664
Vision	1,365	68%	933	32%	432
SSC	35,700	68%	24,410	32%	11,290
Retirement	21,000	68%	14,359	32%	6,641
Retire Med	18,900	68%	12,923	32%	5,977
Retirement Health	41,475	68%	28,359	32%	13,116
Directors Fees	3,150	68%	2,154	32%	996
Gas-Trucks	6,300	68%	4,308	32%	1,992
Gas-Equipment	3,675	68%	2,513	32%	1,162
Insurance	38,325	68%	26,205	32%	12,120
Membership	12,075	68%	8,256	32%	3,819
Permits, Licenses & Fees	28,875	68%	19,744	32%	9,131
Office Supplies	9,188	68%	6,282	32%	2,905
Chemicals	44,520	68%	30,441	32%	14,079
Repairs-Truck	2,625	68%	1,795	32%	830
Repairs-Generator	1,050	68%	718	32%	332
Professional Services	129,675	68%	88,667	32%	41,008
Repairs and Maintenance	91,875	68%	62,821	32%	29,054
Small Tools	2,625	68%	1,795	32%	830
Research & Monitoring	47,775	68%	32,667	32%	15,108
Safety Training & Equipment	5,250	68%	3,590	32%	1,660
Professional Development	2,625	68%	1,795	32%	830
PG&E	202,388	68%	138,385	32%	64,003
Cell Phones	788	68%	538	32%	249
Voice & Internet	5,250	68%	3,590	32%	1,660
Propane	1,103	68%	754	32%	349
Other	<u>263</u>	68%	<u>179</u>	32%	<u>83</u>
Net of Debt, Depreciation, & Reserves	\$1,326,928		\$907,302		\$419,625
Debt Servicing	341,720	68%	233,655	32%	108,065
Capital Outlay	460,000	68%	314,530	32%	145,470
Total Wastewater Expenses	\$2,128,648		\$1,455,488		\$673,160
Adjustments					
Less: Non Rate Revenue	(\$479,160)	68%	(\$327,631)	32%	(\$151,529)
Less: Use of Reserves	<u>13,789</u>	68%	<u>9,429</u>	32%	<u>4,361</u>
Total Adjustments	(\$465,371)		(\$318,203)		(\$147,168)
Total Revenue Requirements	\$1,663,277		\$1,137,285		\$525,992

Table 12
Bodega Bay PUD - Wastewater Rate Study
Proposed Bimonthly Service Rates

				Fiscal Year Effective Date	2024/25 7/1/2024	2025/26 7/1/2025	2026/27 7/1/2026	2027/28 7/1/2027	2028/29 7/1/2028
				Proposed Increase	5%	5%	5%	5%	5%
Customer Category	Ratio	Units included in Minimum	Current Rate						
Single Family Residential			\$122.20		\$128.31	\$134.73	\$141.47	\$148.54	\$155.97
					Proposed Bimonthly Fixed Rate				
Commercial			\$122.20		\$128.31	\$134.73	\$141.47	\$148.54	\$155.97
3/4"	1.00	8	\$122.20		\$128.31	\$134.73	\$141.47	\$148.54	\$155.97
1"	1.67	14	\$204.07		\$214.28	\$225.00	\$236.25	\$248.06	\$260.47
1.5"	3.33	28	\$406.92		\$427.27	\$448.65	\$471.10	\$494.64	\$519.38
2"	5.33	44	\$651.32		\$683.89	\$718.11	\$754.04	\$791.72	\$831.32
3"	10.67	89	\$1,303.87		\$1,369.07	\$1,437.57	\$1,509.48	\$1,584.92	\$1,664.20
					Proposed Bimonthly Volumetric Rate				
Customer Category			Current Rate						
Single Family Residential			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Proposed Bimonthly Volumetric Rate				
Commercial		Tier 1 Use	Current Tier 1 Rate						
3/4"		0-8 hcf	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1"		0-14 hcf	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5"		0-28 hcf	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2"		0-44 hcf	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3"		0-89 hcf	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Commercial		Tier 2 Use	Current Tier 2 Rate						
3/4"		8+ hcf	\$14.72		\$15.46	\$16.23	\$17.04	\$17.89	\$18.78
1"		14+ hcf	\$14.72		\$15.46	\$16.23	\$17.04	\$17.89	\$18.78
1.5"		28+ hcf	\$14.72		\$15.46	\$16.23	\$17.04	\$17.89	\$18.78
2"		44+ hcf	\$14.72		\$15.46	\$16.23	\$17.04	\$17.89	\$18.78
3"		89+ hcf	\$14.72		\$15.46	\$16.23	\$17.04	\$17.89	\$18.78

Table 13
Bodega Bay PUD - Wastewater Rate Study
Proposed Biimonthly Capital Surcharges

				Fiscal Year Effective Date	2024/25 7/1/2024	2025/26 7/1/2025	2026/27 7/1/2026	2027/28 7/1/2027	2028/29 7/1/2028
				Proposed Increase	0%	0%	0%	0%	0%
Customer Category		Current Fixed Rate	Current Volumetric Rate						
Single Family Residential		\$30.31	\$0.00		\$30.31	\$30.31	\$30.31	\$30.31	\$30.31
					Proposed Bimonthly Capital Surcharges				
Commercial									
3/4"		\$0.00	\$3.46		\$3.46	\$3.46	\$3.46	\$3.46	\$3.46
1"		\$0.00	\$3.46		\$3.46	\$3.46	\$3.46	\$3.46	\$3.46
1.5"		\$0.00	\$3.46		\$3.46	\$3.46	\$3.46	\$3.46	\$3.46
2"		\$0.00	\$3.46		\$3.46	\$3.46	\$3.46	\$3.46	\$3.46
3"		\$0.00	\$3.46		\$3.46	\$3.46	\$3.46	\$3.46	\$3.46

Table 14
Bodega Bay PUD - Wastewater Rate Study
Single Family Residential Bimonthly Bill Impacts

	Current Rate	7/1/2024	7/1/2025	7/1/2026	7/1/2027	7/1/2028
Fixed Bimonthly Sewer Service Charges	\$122.20	\$128.31	\$134.73	\$141.47	\$148.54	\$155.97
Fixed Bimonthly Capital Surcharges	\$30.31	\$30.31	\$30.31	\$30.31	\$30.31	\$30.31
All residential use	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Bimonthly	\$152.51	\$158.62	\$165.04	\$171.78	\$178.85	\$186.28

Bimonthly Single Family Residential Sewer (10hcf)

